

**CITY OF DURHAM, NORTH CAROLINA**

Employment and Training Grants Fund

Schedule of Revenues and Operating Transfers from Other Funds and Expenditures and

Operating Transfers to Other Funds Compared with Authorizations

From Grant Inception through June 30, 2001

	Revenues and Operating Transfers From Other Funds			
	Grant Authorizations	Prior Years	Current Year	Total
Dislocated workers	\$ 472,489	\$ 185,204	\$ 147,368	\$ 332,572
Youth and adult	200,255	60,237	157,689	217,926
Technical Assistance	3,000	852	2,148	3,000
Summer	161,641	-	22,673	22,673
Summer - private donation	10,000	10,000	-	10,000
SAGE Grant	250,202	248,686	-	248,686
Youth Build	130,603	129,191	-	129,191
WIA Welfare to Work	597,297	-	28,799	28,799
Administration	159,727	-	9,880	9,880
City Funding	191,606	-	191,606	191,606
Incentive	25,192	-	25,192	25,192
WIA Employment and Training	35,432	-	31,029	31,029
Other	73,721	-	-	-
Welfare to Work - 1998/1999	214,756	167,696	-	167,696
Welfare to Work - 1999/2000	501,807	-	307,871	307,871
Employment and Training	69,803	68,694	1,109	69,803
Youth	184,112	167,382	-	167,382
Totals	\$ <u>3,281,643</u>	\$ <u>1,037,942</u>	\$ <u>925,364</u>	\$ <u>1,963,306</u>

Expenditures and Operating Transfers To Other Funds				
Grant	Prior	Current		
Authorizations	Years	Year	Total	
\$ 472,489	\$ 185,204	\$ 147,369	\$ 332,573	
200,255	46,468	152,659	199,127	
3,000	852	2,148	3,000	
161,641	-	16,762	16,762	
10,000	5,500	-	5,500	
250,202	225,767	-	225,767	
130,603	129,191	-	129,191	
597,297	-	28,799	28,799	
159,727	-	14,077	14,077	
191,606	-	167,444	167,444	
25,192	-	25,192	25,192	
35,432	-	31,029	31,029	
73,721	-	-	-	
214,756	167,696	-	167,696	
501,807	-	307,871	307,871	
69,803	68,694	1,109	69,803	
184,112	167,382	16,730	184,112	
<u>\$ 3,281,643</u>	<u>\$ 996,754</u>	<u>\$ 911,189</u>	<u>\$ 1,907,943</u>	